

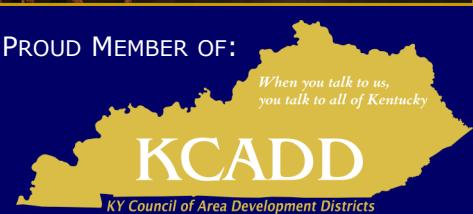


FY2016 ANNUAL REPORT



SEPTEMBER 2016

Proud Member Of:



THE ADDS' STRATEGIC MISSION

Our strategic mission is simple: The ADDs strive to foster regional strategies, solutions and partnerships that achieve sustainable economic growth and improve the overall quality of life for the citizens of Kentucky. Over the past 40+ years, the 15 ADDs have evolved from conduits for regional and local economic development planning to catalysts of change in almost all aspects of life throughout the state and in our individual regions.

We are focused on developing and sustaining the fundamental building blocks for our state, regions and local communities to compete in today's rapidly changing global marketplace. This includes our traditional emphasis on strategic planning and project funding for clean and safe drinking water systems, health care facilities, affordable housing, small business development and transportation improvements. Today, our programs and expertise extend even further, into areas such as aging, broadband, emergency preparedness, environmental stewardship and workforce development.

Most importantly, we have established a statewide, state-of the-art Geographic Information System (GIS) platform to enhance our strategic planning and decision-making tools for state and local government officials, as well as our business, nonprofit and education partners. By working in concert with our federal and state officials, our local government shareholders and our private and nonprofit sector partners, our ADDs have helped the state of Kentucky make great progress for over 40 years.

Our pledge is to make the effort and investments needed today to make the state even better tomorrow.

Your 15 AREA DEVELOPMENT DISTRICTS (ADDs) are comprised of a statewide network of multi-county planning and development organizations covering all of Kentucky's 120 counties and its 435 cities. While each of the individual ADDs have primary service delivery areas, we here at FIVCO ADD work statewide and across local boundaries to advance state and regional priorities.

- The Fifteen (15) AREA DEVELOPMENT DISTRICTS (ADDs) generate a **Return on Investment of more than \$100 for every \$1** in local government dues each fiscal year.
- Your ADDs have assisted with over **500 infrastructure projects and contracts, valued at over \$550 million, and over \$250 million in transportation projects** with full transparency, accountability and proven results during the past year.
- Since inception, your ADDs have helped secure over **\$470 million in Economic Development Administration assistance for a total project cost of over \$810 million**. These projects have assisted in creation of over **25,000 jobs and the retention of over 35,000 jobs**.
- Collectively, your ADDs have provided over **50 gap financing and start-up loans** worth over **\$10 million** to entrepreneurs and

small businesses during the past year, leveraging over **\$50 million** in additional private investment.

- Your ADDs partnered with regional and local job training providers to serve over **6,000 workforce participants** in the most recent 12 month reporting period; with the initial 6 month earnings for those individuals placed in employment totaling more than **\$30 million**.
- Through the ADD-managed Area Agencies on Aging and Independent Living (AAAIL), over **225,000 seniors have benefited** from our nutrition, health and wellness services in the past year.
- We have worked together with state and local partners to **allow seniors and individuals with disabilities to stay in their homes with quality care** and attention under the Consumer Directed Option (CDO) program.



FY16 AGING & DISABILITY SERVICES

PROGRAMS	CLIENTS SERVED				
	BOYD	CARTER	ELLIOTT	GREENUP	LAWRENCE
NATIONAL FAMILY CAREGIVER					
Assistance	18	22	5	13	5
Support Group/Training	9	5	0	5	1
Respite	8	14	2	5	0
Supplemental Services	6	8	1	3	2
HOMECARE					
Assess/Case Management	57	50	12	28	10
Home Delivered Meals	20	10	11	4	7
Supplies	0	0	0	0	0
In Home Services	48	46	8	27	9
KENTUCKY FAMILY CAREGIVER PROGRAM					
Assistance	13	16	5	25	6
Grandchildren	7	13	3	10	4
Support Group	0	3	0	0	0
Training	0	0	0	12	0
TITLE III B SUPPORTIVE SERVICES					
(Senior Center Services)	92	131	42	129	74
CONGREGATE MEALS					
(Senior Center Meals)	75	128	3	135	67
TITLE III C (2) HOME DELIVERED MEALS					
	31	5	20	7	11
TITLE III D PREVENTIVE HEALTH					
(Living Well Workshop & Walk with Ease)	39	52	23	69	30
COUNTY TOTALS:	423	503	135	472	226

Summary:

The FIVCO ADD Aging & Disability Services Programs have served **1,759** clients for FY16 and also with these clients over **162,000** units of service have been performed.

FIVCO ADD PROGRAMS

AGING & DISABILITY SERVICES

- ◆ ADRC (Aging & Disability Resource Center)
- ◆ Consumer Directed Options (CDO) Program, a Medicaid Waiver Program
- ◆ Congregate Meals (Senior Center Meals)
- ◆ Homecare Assistance
- ◆ Kentucky Family Caregiver Support
- ◆ MIPPA (Medicare Improvements for Patients and Providers Act)
- ◆ National Family Caregiver Support
- ◆ Title III B Supportive Services
- ◆ Title III C (2) Home Delivered Meals
- ◆ Title III D Preventive Health (Living Well Workshop & Walk with Ease)

COMMUNITY/ECONOMIC DEVELOPMENT

- ◆ Community/Economic Development Planning
- ◆ Comprehensive Economic Development Strategies (CEDS) Plan
- ◆ Community Development Block Grant (CDBG) Project Development and Implementation
- ◆ GIS & Mapping Services
- ◆ FEMA & Hazard Mitigation Planning
- ◆ Public Administration Services (PAS)
- ◆ Small Business Development Finance Lending (RLF) and Technical Assistance
- ◆ Regional Transportation Planning
- ◆ Water/Sewer Infrastructure Planning & Project Administration



KENTUCKY AREA DEVELOPMENT DISTRICTS

FY16 COMMUNITY/ECONOMIC DEVELOPMENT PROJECTS

ENTITY	PROJECT NAME	FUNDING SOURCE	AMOUNT	STATUS
Boyd County	Highlands Museum ADA Upgrades	CDBG & Local	\$625,000	Funded
Boyd County	Marsh Hill Landslide Project	FEMA, KYEM, & Local	\$248,010	Applied
Boyd County	Westwood - SRL	FEMA & KYEM	\$288,435	Applied
Boyd County	Green Valley Road - SRL	FEMA & KYEM	\$101,783	Applied
Boyd County	Cannonsburg Road - SRL	FEMA & KYEM	\$244,850	Applied
Boyd County	Armco Park Playground	LWCF & Local	\$177,030	Funded
FIVCO ADD	FIVCO Regional Broadband Planning	KARD & Local	\$249,970	Applied
FIVCO ADD	Marketing for EastPark	KEAP & Local	\$4,500	Funded
Lawrence County	Blaine VFD – CDBG Grant	CDBG & Local	\$250,000	Assisting
Raceland	Dillow Ave. Bridge Upgrade - HMGP	FEMA, KYEM, & Local	\$201,600	Applied
Raceland	System Wide SSES Update, I & I Study	ARC	\$42,500	Applied
Raceland	Regional Highway Safety Overtime Grant	KYTC & Local	\$7,540	Funded

PROJECT VALUE TOTAL: \$ 2,441,218

FY16 WATER/SEWER PROJECTS

ENTITY	LOAN / GRANT TITLE	AMOUNT
Ashland	29 th Street Storm Water Separation Project	\$ 4,024,780
Big Sandy Water District	Scattered Site Water Service Line Replacement	\$ 725,000
Boyd County Sanitation District # 4	Rehab Ray Drive Service Line	\$ 312,000
Catlettsburg	New WWTP Clarifier & Rehab Existing Clarifiers	\$ 3,335,000
Catlettsburg	Sewer Line Extension on US23 to I-64	\$ 270,000
Flatwoods	New 250,000 Gallon Water Tank	\$ 700,000
Greenup	Rehab/Replacement of Collection System	\$ 2,000,000
Lawrence County Fiscal Court	Right Fork Torchlight Road Water Extension	\$ 45,486
Louisa	Downtown Water Rehab	\$ 700,000
Olive Hill	Replace Downtown Area Water Line	\$ 883,000
Russell	New Water Treatment Plant	\$ 16,000,000
Russell	New 500,000 Gallon Water Tank	\$ 1,000,000
South Shore	Water System Improvements	\$ 1,546,000
Worthington	Dry Beds Rehab	\$ 80,000

PROJECT VALUE TOTAL: \$ 31,621,266

GRAND TOTAL: \$ 34,062,484

In FY2016, tourism injected more than \$13 billion into Kentucky's economy. Noting the impact that tourism has on the state's economy, including in our region, FIVCO ADD plans to take a more hands-on approach to developing and planning tourism efforts in the area. A number of assets exist in our region, including outdoor adventure and arts/cultural venues. Home to two state parks and two state resort parks, FIVCO ADD also abounds in other outdoor adventures, such as Olive Hill's Trail Town, the EK Bikeway, and Rush Off-Road. Sites and events, such as the Paramount Arts Center, Grayson Gallery & Art Center, and the Heritage Harvest Driving Tour offer visitors a wide range of arts/cultural events. FIVCO ADD intends to work with stakeholders in the region to plan and coordinate tourism more fully leverage the potential impact tourism has on our regional economy.



"Area Development Districts bring a unique and requisite leadership to regional planning and economic development. Especially in rural Communities where resources are scarce, Kentucky ADDs tackle everything from water resource issues to GIS mapping to assisting the elderly."

- U.S. REPRESENTATIVE HAROLD "HAL" ROGERS

